















Appendix 1

Well-being Theme Board Scorecard - Quarterly Indicators








Sort	Short Name	2008/09		Q1 2009/10			Q2 2009/10			2009/10 (YTD)			Latest Note
		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
L0114 LAA	Improved living conditions for vulnerable people ii) Number of older people permanently admitted into residential and nursing care - YTD (2007 -2010 stretch target)	135		20	29		57	57		65	67		Please note that the 2009/10 target shown is YTD, YTD performance is good and on course to improve on last year's performance.
L0115 LAA	Improved living conditions for vulnerable people iii) Number of adults permanently admitted into residential and nursing care - YTD (2007 -2010 stretch target)	10		1	5		5	10		6	11		Please note that the 2009/10 target is YTD. YTD performance is good and on course to improve on last year's pe
LAA stretch	Smoking cessation - increase in the number of smoking quitters in N17 (2007-2010 stretch target)	632		133	50			75		133	50		
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1626		433	414			413		433	414		The latest provisional figures from NWPFO on NI39 are available for 08-09 financial year (available from: http://www.nwph.net/alcohol/lape/download.htm). The data indicates we have missed the target by 51 admissions for that period with admissions per 100 000 population at 1630 against the target of 1579. The local estimate derived from PCT SUS data for the Q1 in 09-10 shows admissions at 433 per 100,000. This is higher than any quarter in 2008/09 and if the admissions continue to be as high the yearly target will not be met.









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													It should be noted however that outcomes from the new investment and the local actions are likely be seen long term as a large number of admissions are a result of long term drinking. This target also includes partially attributed conditions like falls and hypertensive diseases that can be linked to alcohol but may have other causes.
NI 40	Number of drug users recorded as being in effective treatment			1022			995			989	1017		
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants being breastfed at 6-8 weeks	65.95 %		62.36 %	60%		43.1%	61.7%		43.1%	60%		All data for Q1 has now been collected. Q2 2009-10 prevalence is low, as we are still awaiting data from a number of GPs, it is anticipated that like Q1 the target will eventually be met.
NI 53b	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter)	86.4%		86.4%	85%		32.8%	86.6%		32.8%	86.6%		Q1 2009-10 prevalence is low, as we are still awaiting data from a number of GPs who have been late to submit due to H1N1swine flu. This additional data will be resubmitted to NHS London and the Department of Health when it becomes available. The expected impact should lift performance above target.
NI 112 BV197	Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline)	12.4%		-16.5%	-18.1%		-8.2%	-18.1%		-8.2%	-18.1%		<p>This covers the quarterly period April-June 2008 (49 actual number of conceptions)</p> <p>The rate as 57.2 per 1000 (49 actual conceptions), this is a decrease of 23.8 from Q2 07 which was 81.0per 1000. London rate showed a 2.00 per cent decrease from the Q2 07 rate.</p> <p>This means our rolling quarterly average is now down to 61.2 per 1000 which is first time we have achieved a quarterly average rate lower than our 1988 base rate of 62.7 and the first time that we have achieved two consecutive rates on the 50s. Our Q2 rates have consistently shown a significant increase from Q1 but the today's data shows there has been a small increase from Q1 08 which was 52.1 per 1000 (45 actual conceptions).</p> <p>2008 Annual rates will be released in Feb 2010.</p>




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													ONS Q3 2008 is due for release end of November 2009. Local TP data monitoring compiled by Public Health, NHS Haringey currently shows the number of conceptions for Q3 2008 as 30 – if this is similar to ONS data then the significant decrease in rates achieved in 2008 will continue. ONS Q3 2007 was 65.2 per 1000 with 58 actual numbers of conceptions. Our trajectory target for 2008 from Teenage Pregnancy Unit is 56 per 1000. We are currently on target to achieve this.
NI 113a	Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests	17.1%		3.4%	3.1%		7.0%	6.2%		7.0%	6.2%		To be verified by HPA
NI 113b	Prevalence of Chlamydia in under 25 year olds - Part 2 - new diagnoses of chlamydia	No data for this range					5.8%			5.8%			To be verified by HPA
NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	93.80		90.00	94.00		90.00	94.00			94.00		This data is due December 2009
NI 123_N	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	1939		356	250			500		356	250		
NI 125	Achieving independence for older people through rehabilitation/intermediate care	79.8%					79.2%			78.3%			We are slightly below the 80% target for the month of October. The method of recording the NI 125 data will be recorded on the Framework-I system as from November, which will be a more robust system for recording the data. We expect with this increased scrutiny that this target will be achieved.
NI 126	Early Access for Women to Maternity Services	51.9%		73.6%	80.0%		79.2%	80.0%		76.4%	80.0%		Currently under target, but showing an improving trend with an increase from 51.9% to 73.6% since the end March. A Maternity action plan is in place, overseen by the Maternity Steering Group.
NI 135	% of carers receiving needs assessment or review and a specific	22.1%		7.7%	4.8%		12.8%	9.6%		14.3%	11.2%		Target has been profiled to hit 19.2% by year end in line with LAA.

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		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
	carer's service, or advice and information - YTD												
NI 141	Percentage of vulnerable people achieving independent living	81.5%		81.5%	75%			75%		81.5%	75%		
NI 153	% of working age people claiming out of work benefits in the worst performing neighbourhoods	26.4%									26.3%		The measurement time period for this indicator is the four quarters to May of each year. Data for 2008/09 (four quarters to May 2009) will not be available until November 2009. However, in the four quarters to February 2009 the out of work benefits claim rate was 26.5% down from a rate of 26.8% in the previous year. The interventions that contribute to achieving the target associated with NI 153 include the Haringey Guarantee and DWP/JCP mainstream provision such as the New Deal, Employment Zones and Pathways to Work.
NI 156	Number of households living in temporary accommodation	4548		4403	4280		4123	4032		3982	3952		The number of Homeless Households in Temporary Accommodation continued to fall during October with a significant reduction of 141 in the month, this combined with the reduction achieved in September of 144 household has meant that the actual figure in TA is just 30 households short of the original forecast for October set in April 2009 . These improved performances over the last couple of months arise from the significant progress of the EA project in reducing high cost nightly rated accommodation and the improvement in performance by the Housing Service as a whole. The year end target of 3552 households in Temporary Accommodation is now well within reach of the service and will represent a reduction of nearly 1000 households in Temporary Accommodation during this financial year.

Well-being Themeboard Scorecard - Annual Indicators

Sort	Short Name	2008/09		2009/10			Latest Note
		Value	Status	Value	Target	Status	
LAA local	% of HIV infected patients with CD4 count less than 200 cells per mm3 diagnosed				40.1%		Data is now due from NHS Haringey in December 09 due to diversion of resources into dealing with the swine flu pandemic.
NI 1	% of people who believe people from different backgrounds get on well together in their local area	75.6%			77.9%		Final published Place Survey result from Communities and Local Government. This outturn is comparable with the London average of 76.3%. The next Place Survey will be carried out in 2010.
NI 6	% of people who take part in formal volunteering at least once a month.	21%			22.7%		Final published Place Survey result from Communities and Local Government. No target was set for 2008/09. The next Place Survey will be carried out in 2010.
NI 7	Environment for a thriving third sector	18.9%			21.9%		No target was set for 2008/09, this performance will act as baseline for future years. Targets for 2009/10 and 2010/11 are now set.
NI 08	Adult participation in sport and active recreation (2007-2010 stretch target)				26.9%		2008/09 active people data will be available in November 2009 The Hariactive 'make a Change' programme designed to increase the number of residents engaging in physical activity was formally launched on 27th June. Free Swimming for Over-60s and 16's and under was successfully launched on the 1st April. At the end of June over 10,000 people were registered on the scheme.
NI 35	Building resilience to violent extremism	2			3		Self evaluation has been completed and average score submitted to DCLG Data Interchange Hub.
NI 51	Effectiveness of child and adolescent mental health	13			15		Four elements of CAMHS (learning difficulties, 24 hour cover urgent mental health, services for 16 and 17 years old, early

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	(CAMHS) services						identification and intervention) and scored on a scale of 1-4, maximum overall score is 16.
NI 56(x)	Obesity in primary school age children in Year 6: Line 10				23.8%		2008/09 figure expected December 09
NI 116	Proportion of children in poverty				32.5%		Frozen target to be reassessed at year 2 refresh.
NI 119	Self-reported measure of people's overall health and wellbeing	80%			80%		Final published Place Survey result from Communities and Local Government
NI 127	Self reported experience of social care users (measured by survey every 3 years)			No data for this range			This indicator is measured by survey every 3 years. Annual survey due to take place in 09/10. The latest results from the service user questionnaire from Adults Services found that 89% of clients were satisfied with the services they were receiving.
NI 140	Fair treatment by local services	60.8%			62.6%		Final published Place Survey result from Communities and Local Government
NI 175	Access to services and facilities by public transport, walking and cycling						Joan Hancox is contacting neighbouring boroughs to assist with target setting.
NI 187a	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (i) Low energy efficiency	13.53%			12.53%		<p>This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.5% of vulnerable residents were living in homes with a poor SAP rating of less than 35 (compared to this year's target of 12.5%) and 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage</p>

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							decrease in England (0.8%). Haringey's Affordable Warmth Strategy 2009-19 will be published in Autumn 2009.
NI 187b	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (ii) High energy efficiency	13.04%			14%		<p>This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage increase in England (0.8%)</p> <p>Haringey's Affordable Warmth Strategy 2009-19 will be published in Autumn 2009.</p>
QoL23 NI 4	% of people who feel they can influence decisions in their locality	40.3%			42.9%		<p>Final published Place Survey result from Communities and Local Government.</p> <p>In Haringey, 40.3% agreed that they felt they could influence decisions in locality. This is above the London average of 35% and places us 4th highest in London and above the national average of 29%.</p> <p>The next Place Survey will be carried out in 2010.</p>